

# NIAGARA WHEATFIELD 2025-2026 FOOD SERVICE BUDGET



# **SALARY AND FRINGE BENEFITS 2025-2026**

**FOOD SERVICE IS A SELF SUPPORTING  
PROGRAM THEREFORE SALARY AND FRINGE  
BENEFITS ARE CONTRACTUAL INCREASES  
THAT ARE INCLUDED IN OUR FOOD SERVICE  
BUDGET.**



# PROGRAM EXPENSES

## 2025-2026

### FOOD SERVICE EXPENSES

### 2024-2025

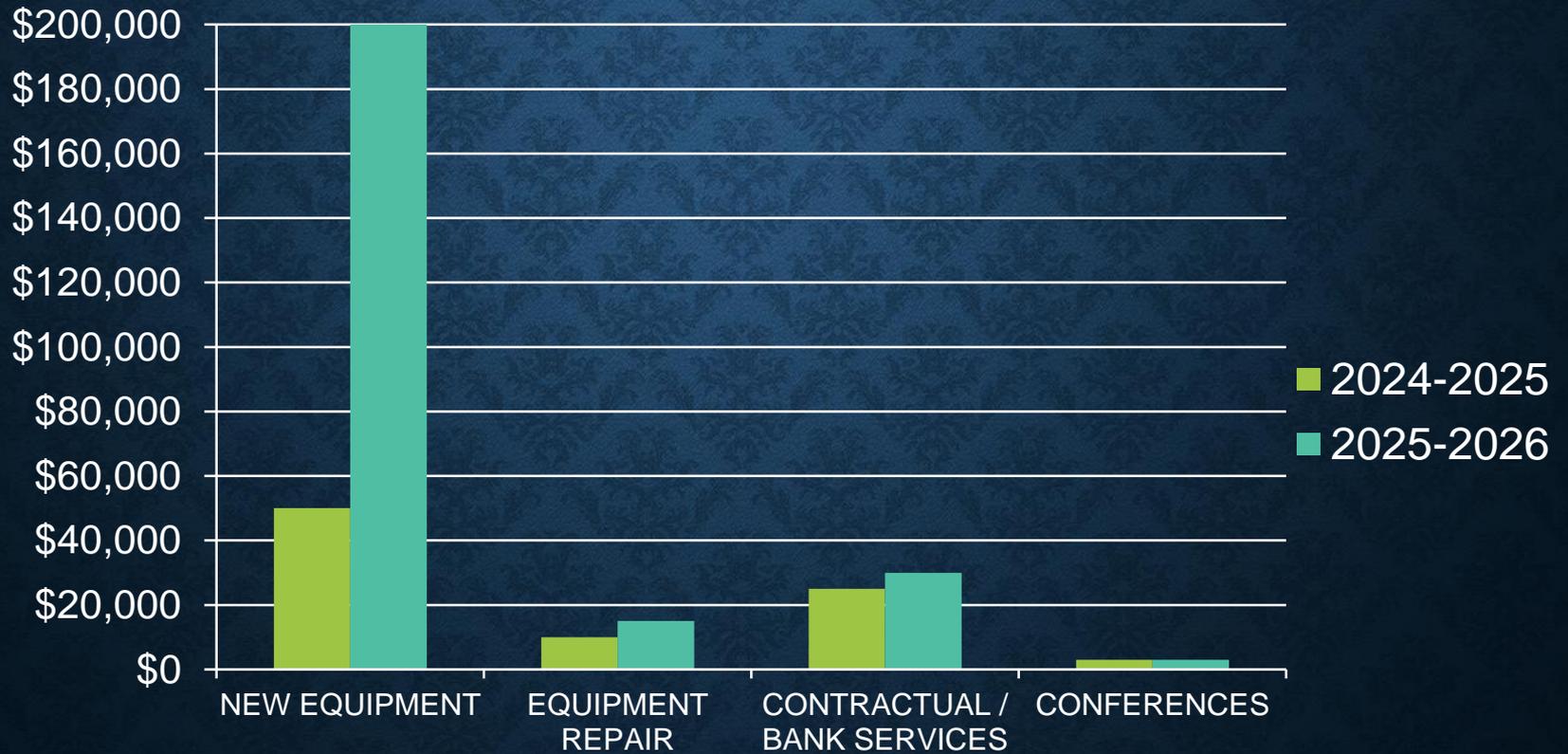
### 2025-2026

<b>FOOD</b>	<b>\$ 750,000</b>	<b>\$ 900,000</b>
<b>SUPPLIES</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>
<b>VENDING MACHINE PURCHASES</b>	<b>\$ 7,000</b>	<b>\$ 7,000</b>
<b>GOVERNMENT COMMODITIES</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>



# PROGRAM EXPENSES 2025-2026

<u>EXPENSES</u>	<u>2024-2025</u>	<u>2025-2026</u>
NEW EQUIPMENT	\$ 50,000	\$ 200,000
EQUIPMENT REPAIR	\$ 10,000	\$ 15,000
CONTRACTUAL/BANK SERVICES	\$ 25,000	\$ 30,000
CONFERENCES	\$ 3,000	\$ 3,000



# RECENT ACCOMPLISHMENTS

- **District Wide CEP (Free breakfast & lunch)**
- **Successful State Audit Review**
  - Organized and detailed system in place
  - Cleanest kitchens (upon observation)
  - Positive rapport among students and staff
  - Scored top 3 of 25 Districts reviewed
  - 9.9/10 NWCSD Food Service Program score
- **Participation has increased**

# QUESTIONS?



**THANK YOU FOR YOUR CONTINUED  
SUPPORT OF THE NIAGARA WHEATFIELD  
FOOD SERVICE PROGRAM.**

